G R S App ᵂ IX 4

1943

File No 34-43

Previous References

Serial Nos 486

Mdl 3-28-13
Mdl 41-42-384
Later References
Mdl 8-43/30, 54, 52 (53)

GENERAL AND REVENUE SECRETARIAT

Serial Nos 7150

Part B for

SUBJECT

Budget Estimates of the Chitaldrug Town Mcl 1943-44

To: The D.C. Chitldg
The Comptroller
Sl 6 No 2 1843-4 D 12-8-43
Records with certain observations

HSH 23/8

Budget Estimates of the Chief Cl
Nil Cl for the year 1943-44

Continuation Sheet. Nil File No / Current No 24 of 43 Page

From the Dy Chief Sec
letter No C Pen 8 69/42-43 dt 14
Relative for sanction the budget
estimates of the Chief Commissioner for
the year 1943-44

A draft GO is laid for order
Accounts to be attached and to be issued by the
7 8 43 Joint
9/8

SECY LAW DEPT 1613 - 43 GOVT O MYSORE

OFFICE OF THE MIN ST R FOR L S G & P H Date 14 8 43 No 1131

May be approved
Sec to GG 10.8.43

Secy
10 8 43
Sec
11-8-43
Issue
11/8/43

TYP G SECTION 12 8 43 TN & PEV SECTT

To the Dy Chief Secy/Accountant
No L 1843-4 dt 12.8.43
Approves of the budget Estimates

Dy
Joint
12/8

C F No

34-43-4

GOVERNMENT OF MYSORE

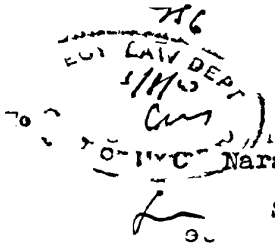
T I g am ph

OFFICE OF

The Deputy Commissioner,
Chitaldrug District,
Chitaldrug.

No C Per 8.69/42-43
Encls

Date 4th August 1943.



To

The Hon'ble Rao Bahadur C Narayanaswami Naidu, Esquire, B A , B L ,
Secretary to Government, Law Department,
Bangalore

Sir

(41-42-3,4)

In forwarding herewith the budget estimates of the Chitaldrug Town Municipal Council for the year 1943-44, I have the honour to state as follows

The Municipal Council has an opening balance of Rs 9,654/- at the commencement of the year and the Council anticipates an income of Rs 67,960/- and an expenditure of Rs 65,374/- for the year.

The budget estimates may be modified as noted below:-

Receipts A 1 Octroi -

The provision of Rs 10,000/- under this head may be retained in view of the revised estimate for the year 1942-43

A 2 Taxes on buildings and lands -

Although the revised estimate for 1942-43 is about Rs 6,000/- the provision of Rs 10,000/- may be retained so that the executive staff of the Municipal Council, may be persuaded to collect the arrears and reali the budget estimates, as otherwise the arrears continue to accumulate and the Municipal Council may find it difficult to meet its normal expenditure The increased provision is also partly due to the revisi of assessment being given effect to from 1943-44.

A5. Tolls and Ferries -

The provision of Rs 16,000/- made under this head may be retained in view of the fact that the right of collecting tolls has been sold for that amount by public auction.

A7 Lighting tax -

The provision of Rs 2,700/- made under this head may be reduced t

3088 P

to Rs 2,500/- for the reason that the lighting tax is levied at 4 annas in the rupee on mohatarfa and land tax

C 2 Sale proceeds of lands -

The provision of Rs 5,000/- may be retained in view of the fact that the Municipal Council propose disposing of certain vacant sites in the town

C 6 A provision of Rs 3,500/- is made under this head This may be retained as a sum of Rs 2.400/- is expected from the disposal of market stalls and another sum of Rs 1,000/- from slaughter house

D Grants and contributions -

The provision of Rs 6,000/- made under this head as a grant from Government for metalling the roads in the town may be reduced to Rs3,000/- being half the estimated cost of the work as the entire cost cannot be expected as a grant from Government

P Public Debt -

The provision of Rs 5.900/- under this head which consists of Rs 4,000/- deposits, Rs 500/- advances and Rs 1,400/- Education Cess may be retained

Expenditure A I 2 General Administration -

(a) The provision of Rs 4,200/- under this head may be reduced to Rs 3,294/- as per actual calculation This includes provision for payment of Dearness Allowance to the Establishment at the rates recently sanctioned by Government

A 2 (b) A sum of Rs 1,320/- is provided for payment of conveyance Allowance at Rs 50/- to the President for the current year and at Rs 30/- to the Vice President for the year 1942-43 and 1943-44 The provision made for the latter may be deleted as Government have not sanctioned the payment of Conveyance Allowance to the Vice President The sum of Rs 1,320/- under this item is therefore reduced to Rs 600/-

A 1 F Miscellaneous -

The provision of Rs 300/- made under clothing charges may be deleted for want of proper explanation . No amount had been provided under this head during the year 1942-43

A II 1 Collection - Octroi -

The sum of Rs 480/- made under this head may be enhanced to -

to Rs 606/- providing for payment of Dearness Allowance.

A II 2 Mohatarfa -

The provision of Rs612/- made under this head is enhanced to Rs73 for the above reason.

D Public Works carried out by the Civil Department -

A sum of Rs 9,300/- has been provided under this head for the following items -

1	Formation of new drains	1,000/-
2	Construction of an isolation shed	- 1,000/-
3	Repairs	300/-
4	Metalling the Roads	6,000/-
5	Compensation	1,000/-

Item No 1 may be retained as some important drain works have got to be carried out

Item No 2 is an important item of work which is necessary to be taken up and completed early in view of the prevalence of epidemics in the town now and again

Item No 3 is small and calls for no remarks

Item No 4 A sum of Rs 3,000/- has been provided on the receipt side as a grant from Government for this work The provision of Rs6,000/- may therefore be retained

Item No 5 may be deleted for want of definite proposals in the matter

E Public Health and Convenience -

2 (a) Conservancy and Sanitation -

A sum of Rs 10,525 has been provided under this head while the actual figures work out (according to the sanctioned scale and the additional staff proposed) to Rs 8,232/- Including provision for payment of Dearness Allowance, the total expenditure under this head will be Rs 10,860/-

E 3 (i) The provision of Rs 360/- made under Vaccination establishment is enhanced to Rs 402/- making provision for payment of Dearness Allowance to the Municipal Vaccinator

E 4 The privision of Rs 252/- under this head is enhanced to Rs 294/- for the above reason

E 5 The provision of Rs 338/- under this head, is enhanced to Rs 464/- making provision for payment of Dearness Allowance to the three peons in charge of public gardens.

Water Supply and maintenance charges -

A sum of Rs 15,000/- has been provided under this head for the following items -

1	Establishment under Municipal Control (the actual charges work out to Rs 978/- Hence this may be retained)	Rs 1,000/-
2	Annual maintenance charges payable to B S E	8,000/-
3	Arrears of maintenance charges payable to B S E	6,000/-
		Rs 15,000/-

The entire provision may kindly be retained

Out of the sum of Rs 200/- provided under E 3 (h) (u), a sum of Rs 100/- may be set apart for sending articles of food stuffs for chemical analysis as directed by Government in Law Secretary's letter No 810-8/153-43-2 dated 17th July 1943

The other items are small and do not call for any remarks With these modifications, the budget estimates will be as under -

I

Receipts		Expenditure	
A Municipal Rates and Taxes	Rs45,000/-	A General Administration	7,068/-
B Realisation under Special Acts	380/-	B Public Safety	7,515/-
C Income derived from Municipal property	10 220/-	C P Works carried out by P W D	-
D Grants and contributions.	3,000/-	D -do- Civil Department	8,300/-
E Miscellaneous	260/-	E Public Health and Convenience	33,530/-
F Public Debt	5,900/-	F Public Instruction	-
		G Contributions and grant-in-aid	634/-
		H Miscellaneous	100/-
		I Public Debt	5,900/-
Total -	64,760/-	Total expenditure	63,047/-
Add opening Balance	9,654/-	Closing Balance	11,367/-
Grand Total -	74,414/-	Grand Total -	74,414/-

Total Receipts		64,760/-	Total Expenditure		Rs62,
Deduct extraordinary items			Deduct Extraordinary items		
1	Public Debt item	5,900/-	1	Public Debt items	5900/-
2	Interest on investment etc ,	120/-	2	Public works optionals	8000/-
3	Sale of lands	5,000/-	3	Total Dearness Allowance	3690/-
4	Grant from Government	3,000/-		Total -	17590/-
	Total -	14,020/-			
Normal Income		50,740	Normal Expenditure		44,4

It is seen from the above that the normal expenditure is within the normal income and that a closing balance of Rs 11,367/- is expected to remain at the end of the official year, which is just a little less than the statutory minimum prescribed

Besides the above closing balance, there is an investment of Rs 1,639/- in the Savings Bank

The financial position of the Municipality is not sound, as it has heavy commitments to provide towards Water Supply and Maintenance charges The President will be requested to make strenuous efforts to collect the arrears and discharge the arrears of water supply maintenance charges, for which frequent reminders are being received from the Bureau of Sanitary Department.

I request that the budget estimates as modified above may kindly be sanctioned.

I have the honour to be,

Sir,

Your most obedient servant,

Deputy Commissioner,
Chitaldrug District

mns

ADJOURNED SPECIAL BUDGET MEETING OF THE TO/
MUNICIPAL COUNCIL, CHITALDROOG
HELD ON 29-5-43 AT 9-30 A M

7

te of

ts for the y

nst Rs 41360/-

360/-

\+ + + + + +

I 43-44 [illegible] Approved with modi-

O B [illegible] 4564/- fications as noted in the

Revenue during the year 67960/- draft budget prepared

TOTAL 72524/-

Expenditure 65374/-

C B 7150/-

Sd/- B Venkatasha Anna
29/5/43

\+ + + + + +

'EXTRACT'

B Venkatasha Anna

PRESIDENT,
Town Municipal Council,
CHITALDROOG

Explanatory Note to accompany the Budget Estimate of the Chitaldrug Town Municipality for 43-44

A Municipal Rates and Taxes:- The estimated receipts for the year 43-44 under this head are shown to be 45200/- as against Rs 41350/- santioned for 42-43 There is an increase shown of Rs 3850/- owing to the reasons noted against the concerned individuals items belpw

Octroy Provision of Rs 10,000/- is made for the year as agains Rs 9,000/- sanctioned for 42-43 The increased provision of Rs 1,000/- made in view of the actual receipts realised during the year 42-43 under this head

Taxes on Building and Lands Provision of Rs 10,000/- is made as against a sum of Rs 9,000/- sanctioned for the year 42-43 The increa is due to the revision of Assessment completed and to be given effec

Taxes on Vehicles and Animals:- Same provision as for 42-43 is made

Toll:- A sum of Rs 16,000/- is made as per auction held

B Realisation under Special Acts:- The estimated receipts are based ~~on the~~ on the realisations of the average for the past 3 years

C Revenue derived from Municipal Property and powers apart from Taxation. The increase under this head for the year under report is estimated to be Rs 10,220/- as aginst Rs 5,062/- sanctioned for 42-43 ~~The~~ The increase is due to a sum of Rs 5,350/- provided for under C 2 towards the sale proceeeds of lands a the sites proposed to be newly formed and demarkated in the Venakatesapur Extention will be disposed of in auction and a Mango Grove behind Voddu will also be leased out during the year An increase of Rs 1165/- is anticipated under Fees and Revenue from Markets and Slaugher Houses.

D Grants and Contributions A sum of Rs 6000 has been proposed under this head being the Government grant prayed for towards metallin of important roads of the Town

F Public Debt A sum of Rs 5,900/- is provided in the Budget for the year under this head as against Rs ~~1,00,000~~ 1,05,800/- sanctioned fo 42-43,including a loan of Rs 1,00,000/-towards the Scheme of Kathral Water Project

The other variations under receipts are small The total Receipts for the year are estimated to be Rs 67,960/- as against Rs 52,936 sanctioned for 42-43,excluding the Government grant of Rs 2 00 000/- towards Kathral Project

Expenditure:-

A General Administration:-

Salrary of Establishment A provision of Rs 8,840/- is made for the year 43-44 as against Rs 7445/- santioned for 42-43 The incrrsae for 43-44 is shown om account of the reasons noted below

Municipal Office Establishment Dearness allownace and the continuance of the post of the Record Kepper on a pay of Rs 25/- per mensum in grade 25-1-40 and the allowance of Rs 720/ provided to be paid to the Vice President for the past and the present year at Rs 30/- per mensum under Local Allowance cotribute to the increase

Separate report has been submitted in the matter

B Other Items:-

(a) Establishment Same amount as sanctioned for 42-43 is adopted as there is no necessity for extra sum, consequent on the completion of Revision of Assessment work by the Assessing Officer whose Office is terminated

D Public works carried out by Civil Department -

A provision of Rs 9,300/- is made under this head for the follwing wor s

1 Formation of New Drains	~~xx000/-~~	1000/-
2 Construction of Isolation camp	~~xxxxx~~	1000/-
3 Drainage and Road Repairs		300/-
4 Metalling the roads		6000/-
5 Compensation		1000/-

E 2 (a) Conservancy and Sanitation -
An increased provision of Rs 1813/- is made under this head for the year under report towards the entertainment of an additional squad of 5 sweepers on Rs 10/- each per month as the present conservancy staff is insufficient for the town which is extending year to year Separate report will be submitted in this respect The total expenditure provided for 43-44 is 10,525/- against 8,712/-sanctioned for 42-43

Plague,Cholera charges:- A provision of Rs 650/- is made for the year under report as against 675- sanctioned for 42-43

Medical Relief including vaccination An increased provision of Rs 150/- is made under this head due to increase in the cost of medicines and other Hospital requiremants

Registry of Births & Deaths - Same provision as for 42-43 is made

E 9 Water supply and Maintenance:- A sum of Rs 15,000/- is prov as against Rs 15,800/-the details being as follows:-

1	Establishment under municipal control	1000/-
2	Charges of Establishment under the control of the Sanitray Division and the Annual Maintenance charges of water works	8000/-
3	Arrears of manual Maintenance charges to be paid in instalments	6000/-

Music charges and other items:- Thre is no alteration uder this head

Miscellaneous- There is no change hereto9

Public Debt Head:- A sum of Rs 5,900/- is provided as hereunder as against Rs 2608/-for 42-43,details being

Deposits	4000- 0-0
Advances	580 -0-0
Other items	1400-0- 0

Under the several main heads,the total expenditure comes up to Rs 65,374/- and the total Recipts Rs 67,960/-

The Budget on the whole stands as follows:-

Opening Balance	@	4,564/-
Receipts		67,960/-
	Total	72,524/-
Expenditure		65,374/-
Closing Balance		7,150/-
Investment in S B Account		1,639/-
		8,789/-

President,
Town Municipal Council,
Chitaldrug.

No I AA2 Statement showing the Financial condition of the Chitaldrug Town Municipal Council for the year 1943-44

6666666666666666

Income	Total Receipts	67,960 — 200 —
	Deduct Extra-ordinary items:-	
1	Loans and other public Debt items	~~5900~~ —
2	Interest on investments	120
3	Occasional grants from Government for Special works	6,000 ✓ — 3000
4	Sale of Lands	5,000 ✓
5	Other items to be specified	----
	TOTAL DEDUCTIONS	11,120 + 5900 - 17020
	NORMAL INCOME	56,840 50940
Expenditure	Total Expenditure	65,374
	Deduct Extra-ordinary items	
1	Public Works optional	8,300
2	Construction and improvement of Dispensary buildings including staff quarters	----
3	Compensation	1,000
4	Loans and other public Debt items	~~5900~~
5	Other items to be specified	----
	TOTAL DEDUCTIONS	~~9,300~~ 15200
	~~XXXXXXXXXXX~~ NORMAL EXPENDITURE	56,074 50174 766 ✓

Percentage of expenditure on Public Works to Normal Receipts	16/
Percentage of expenditure on Establishment to Normal Receipts	29/

B V Venkatasubramanya
PRESIDENT,
TOWN MUNICIPAL COUNCIL,
CHITALDROOG

Rn

Excess
Advances
Deposits

F

M/A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Chitaldrug Municipality

for the year 1943-1944

(Prescribed by G O Nos 2243 54 MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

WD 02139—GPB—200—26 3 43

Abstract estimates of Revenue and Expenditure for the year 1943—1944

Items	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	45000 ~~45200~~	37061	41350	37742			A General Administration	7068 ~~8840~~	7609	7445	7679		
B Realization under special acts	380	260	430	404			B Public Safety	7515	7503	7515	7770		
C Revenue derived from Municipal property and powers apart from taxation	10220	~~5443~~ 5359	5061	9274 ~~10369~~			C Public works carried out by P W D	—	—	100000	—		
D Grants of contributions	3000 ~~6000~~	2000	100000	100540			D Do by Civil Dept	8300 ~~9300~~	2075	7500	8274		
E Miscellaneous	260	205	295	412			E Public Health convenience	33630 ~~33085~~	25538	31547	22715		
F Public Debt	5900	5180	105800	111826			F Public Instruction	—	—	—	—		
							G Contributions and grants in aid (Private)	634	360	645	350		
							H Miscellaneous	100	76	100	—		
							I Public Debt	5900	5888	105800	111824		
Total Receipts	64760 ~~67960~~	~~50149~~ 50065	152936	160198			Total Expenditure	63047 ~~63047~~ ~~65374~~	55181	260552	158612		
Opening Balance	~~1256~~ 7414						Closing Balance	1367 ~~1367~~ 7150					
Grand Total	~~1256~~ 74414						Grand Total	74414 ~~72520~~					

O B 9654/— Actual — on 30th June

21/7/43

B V Kulkarni
President
Ichalkaranji Town Municipality

B Statement showing details of estimates of receipts for the year 1943—1944

Items of Receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
	2	Actuals for 9 months	Probable for remaining 3 months		5	
A Municipal Rates and Taxes—						
1 Octroi	10,000	7475	2945	9000	7993	
2 Taxes on buildings and lands	10 000	3877	2 000	9000	6 426	
3 Taxes on vehicles and animals	1,000	1 141	24	1 000	971	
4 Taxes on professions and trades	1 200	538	250	1 200	266	
5 Tolls and ferries	16 000	9 336	4668	14,000	16673	
6 Water tax	2 500	1400	600	2 500	2265	2500/— 4 cos on Hove + Iqual Imp
7 Lighting tax	2 700	1026	400	2 500	1 337	
8 Conservancy cesses (including scavenging and latrine rates)						
9 Mohatarfa—						
(a) Shop tax (b) Oil mill tax (c) Cart tax	1 800	981	400	1 800	1 520	
Total 9	1 800	981	400	1 800	1 520	
10 Other taxes (to be specified)						
Total A	45 200	25 774	11 287	41 350	37 742	
B Realizations under Special Acts —						
1 Pounds—						
Fines for cattle trespass	300	188	12	350	333	
Sale of stray cattle	20	—	—	20	14	
Refund of feeding charges	60	57	3	60	57	
Other items						
Total	380	245	15	430	404	

2	Public conveyances—							
	Carr age license fees							
	Fees for driver s badges							
	Other items							
	Total 2							
3	Other items (to be specified)							
	Total B	380		245	15	430	404	
C	Revenue derived from Municipal property and powers apart from taxation—							
1	Rents of buildings lands etc	1 000		714	80	1,000	1095	~~Market~~ A/c colony Book stall etc Petrol Bunks
2	Sale proceeds of lands and produce of lands etc —							
	Sale of lands	5 000		1828	200	1500	6 842	
	Sale of grass							
	Sale of trees							
	Amarayi	350						
	Other items							
	Total 2	5350		1828	200	1500	6842	
3	Conservancy receipts (other than taxes and rates)—							
	Sale of manure night soil street refuse etc	20		3	2	20		
4	Sale proceeds of smuggled goods							
5	Fees and revenue from educational institutions—							
	School fees	—						
	Other receipts							
6	Fees and revenue from markets and slaughter houses—	3500		1328	800	2335	2193	1) 2400/- ~~1000~~ market stall - 2) 1000/- slaughter House —
	Income from markets	~~2000~~						
	Income from slaughter houses	~~1000~~						
	Total 6	3500		1328	800	2335	2193	

B Statement showing details of estimates of receipts for the year 1943—1944 *contd*

Items of Receipts	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between cols 2 and 3
1	2	3	4	5	
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	15	8 2	3		
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals	100	6 4	100	46	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	100	6 4	100	46	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees	5	13 2	5	8	
Municipal cart stand fees					

	Demurrage fees							
	Total 10	5		13	2	5	8	
11	Fines	50		28	4	10	—	
12	Interest on investments 2 balance payments	120		98	20	50	146	£36-13-0 out of investment & Interest Belated payments
13	Land Revenue and cesses	//						
14	Revenue from sewage f rms	25	—	19	—	25	26	
15	Other items—							
	Sale of fish in tanks							
	Sale of fort stones							
	Sale of unserviceable articles	25		—	—	—	—	
	Miscellaneous	10		—	—	13	13	
	Total 15	35		—	—	13	13	
	Total C	10220		4045	1314	~~1314~~ 5061	9274	
D	Grants and Contributions –							
	From Government—							
	For road repairs	6000			2000	100000		Rs 3000/-
	For sanitary purposes							
	For educational purposes							
	Purnaiya s Chattram feeding ch arges							
	Total 1	6000			2000	1,00000	100540	
	From District Funds—							
	For road repairs							
	From other sources—							
	(a) Local Funds General							
	(b) Muzrai Funds							
	(c) Other sources (to be specified)— Repairs of Railway approach road Sringeri Mutt							
	Total 3							
	Total D	6000			2000	1,00,000	100540	

B Statement showing details of estimates of receipts for the year 1943 —1944 (*concld*)

Items of receipts	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942–1943		Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2		3		4	5	6
E Miscellaneous—							
1 Recoveries on account of services rendered to private individuals	60		63	7	60	58	
2 Lapsed Deposits						25	
3 Refunds and recoveries	200		123	12	235	233	
4 Other items (to be specified)—						96	
Recoveries of overpayment of previous years							
Total E	260		186	19	295	412	
F Public debt—							
1 Loans	-		-	-	100 000		
2 Deposits	4,000		635	3500	4000	10 794	
3 Advances	500		266	100	500	696	2700 400
4 Other items (to be specified)—£ cash	1400		429	250	1300	336	
New extension receipts (Bangalore City)							
Stock credits							
Total Public Debt	5900		1330	3850	105800	11 826	
Total Receipts		67 960	31580	18445 ~~18369~~	1,2936	161293	

C Statement showing details of estimates of Expenditure for the year 1943 —1944

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between column 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
I Deputy Commissioner's Office—					
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks—					
Permanent	4200 ✓	3048	2828	3625	
Temporary			180	–	
Local allowance	1320	450	960	–	– 720
(*b*) Travelling allowance	100	10	100	107	
(*c*) Contingencies	120 ✓	90	120	117	
(*d*) Furniture	150	–	150	21	
(*e*) Stationery supplied by Government Stationery Depot	50	41	50	103	

600.00

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3-8 0 x 8 = 240 0

33-8-0 x 12

402 3960 0 0

2892-00 ✓

3288-0-0 ✓

3294 ✓

C Statement showing details of estimates of expenditure for the year 1943—1944 (*contd*)

Item of Expenditure	Estimate for the ensuing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between col 2 and 3
1	2		3		4	5	6
(*f*) Miscellaneous—							
Purchase and maintenance of motor cars							
Purchase of books and journals	10				10		
Book binding charges	30				30		
Postage charges	30				35		
Telegram charges	10				12		
Printing charges	150		87	10	100		
Advertisement charge	100				100		
Clothing charges	300		X	X	100		= 300
Belts and badges Anti Charges	130				130		
Total (*f*)	760				517		
Total 2	5940				4388		
Total 1	6700		3726	974	4905	3973	
II Collection—							38073
I Octroi—							10-8-0 802
(*a*) Establishment							126-0-0
Permanent	480		422	58	480	429	480
Temporary							606
Revision of Establishment							
Total (*a*)	480		422	58	480	429	
(*b*) Commission							

(c) Other charges (to be specified)—									
Rewards		25				25			
Rent									
Contingencies		50				48			
Miscellaneous									
Total (c)		75				73			
Total 1									
2 Other taxes—									
(a) Establishment—									
Permanent Mohatarfa		612		1417	150	612		745	
Temporary						400			
Total (a)		612		1417	150	1012		745	
(b) Commission									
(c) Other charges (to be specified)								32	
Contingencies		25				25			
Painting door numbers		50				50			
Bicycle badges		75				75			
Total (c)		150				150		32	
Total 2		762				1162		777	
3 Rents and other receipts—									
Establishment—									
Permanent				137				1860	
Temporary									
4 Refunds		98				100		9	
Total II		1415		1976	208	1815		3075	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipality		725		511	214	725		631	
Total A		8840		6213	1396	7445		7679	

10-8-0 × 12
126-0-0
612-0-0
738

C Statement showing details of estimates of expenditure for the year 1943--1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943-1944	Revised estimate for the current year 1942-1943	Sanctioned estimate for the current year 1942-1943	Account of past year 1941-1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B Public Safety					
1 Fire protection—					
(*a*) Establishment—					
Permanent	—	—	—	—	
Temporary					
(*b*) Other charges (to be specified)	01				
Lighting charges —					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract	—	—	—	—	
(*d*) Electric lighting charges	7500	5141 2359	7500	7764	(5141)
Total 2	7500	5141 2359	7500	7764	
3 Rewards for destruction of wild animals snake dogs etc—					
Capturing and deporting of monkeys					
Destruction of snakes	15	1 1	15	6	
Destruction of dogs and bitches					
Total 3	15				
4 Miscellaneous					
Total B	7515	5142 2361	7515	7770	

22

10

C *Public Works carried out by Public Works Department—*									
(1) Original work					100 000				
(2) Repairs									
(3) Establishment									
(4) Tools and plant									
Total C					100000				
D *Public Works carried out by Civil Department—*									
(1) Original work	2000				6 000		1486		
(2) Repairs	6300		1675	1400	1 500		1188		
(3) Compensation	1000	X					5600		
(4) Tools and plant							–		
(5) Establishment charges									
Permanent									
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector									
Contingencies									
Total 1 (5)									
Total D	9300		1675	1400	7500		8274		
F *Public Health and Convenience—*									
1 Health Office—									
(a) Health Officer									
(b) Establishment—									
Permanent									
Temporary									
(c) Other charges			18	–	–				
Total 1	–		18	–	–	–	–	–	

C Statement showing details of estimates of expenditure for the year 1943 —1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Accounts of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	2	4	5	6
1 Conservancy and Sanitation					
(a) Establishment—					
Permanent	10,525	7192 2560	7732 960	8483	
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)	10,525	7192 2560	8712	8483	
Road watering and cleaning	300	2187 —	—	2982	
(c) Other charges (purchase of carts dustbins etc.)—					
Hire of carts permanent					
Hire of carts temporary	3000	3000	3000		
Purchase of carts	100	—	300		
Repair of carts					
Purchase of dustbins	400	— —	100	24	
Purchase of brooms tools and plant	100	—	100		
Miscellaneous					
Total (c)	3600	3000	3500	24	

30
183

3-8-0 x 61
213 8 0 x 12
2562 0 0 — 58
66 — — DA
2628 — — 0
8232 0 0
10860 0 0 ✓

10 x 25
250 x 12
3000 ✓

12

(d) Plague Cholera and other charges	650	370	200	675	2348
Epidemic Diseases Hospital—					
Establishment					
Dieting charges					
Rations to the poor					
Bedding and clothing					
Uniforms to servants					
Contingent charges					
Furniture and fittings					
Repair and improvement of sheds					
Total F D Hospital					
Disinfection—					
Establishment					
Preparation of emulsion, etc					
Uniforms to Inspector and coolies					
Total Disinfection					
Inoculation rewards					
Watchman for Health Camp					
Total Plague charges					
Cholera charges					
Total (d)	650	370	200	675	2348
Total 2					

C Statement showing details of estimates of expenditure for the year 1943 —1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Account of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(*a*) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	1500	1350	1350	1422	
(v) Bedding and clothing charges					
(vi) County medicines					
(vii) Travelling allowances					
Total (*a*)	1500	1350	1350	1422	
(*b*) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospitals 1st Quarter					
(*c*) Midwives and maternity—					
(i) Establishment—					
Mahrams Hospital					
Midwives					
Total (i)					

27

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C Statement showing details of estimates of expenditure for the year 1943 —1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943–1944	Revised estimate for the current year 1942–1943	Sanctioned estimate for the current year 1942–1943	Accounts of past year 1941–1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institution (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	40 -	40	40 -	-	
(g) Veterinary Hospitals and Dispensaries	100	100	100	100	
(h) Vaccination					
(i) Establishment					
Permanent	360	358 100	360	372	25+12 / 300 / 42 / 342 ✓
Temporary					
(j) Other items	200 -	- -	200	150	60 / 402
Total (I)	560	358 100	560	522	
Total 3	2200	1708 240	2050	2044	
4 Registration of Births and Deaths					
Establishment					
Permanent	252	205 47	252	274	+42 ✓
Temporary					
Contingencies					
House rent					
Total 4	252	205 47	252	274	

5	Maintenance of public gardens and buildings—						
	Establishment	338	290	100	338	315	
	Purchase of plant seed etc						
	Cart hire						
	Miscellaneous						
	Total 5	338	290	100	338	315	
6	Markets and Slaughter houses—						
	Market establishment						
	Slaughter house establishment						
	Miscellaneous						
	Total 6						
7	Cattle pounds—						
	Establishment						
	Commission						
	Feeding charges	60	23	18	60	53	
	Rewards to impounders						
	Total 7	60	23	18	60	53	
8	Public Conveyances—						
	Establishment						
	Contingencie						
	Drivers badges						
	Printing numbers of carriage						
	Total 8						

3 8 0 x 3
10 8 0 x 12
12 6 0 0

C Statement showing details of estimates of expenditure for the year 1943—1944 (*contd*)

Items of Expenditure	Estimate for the ensuing year 1943—1944	Revised estimate for the current year 1942—1943	Sanctioned estimate for the current year 1942—1943	Account of past year 1941—1942 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Water supply and maintenance charges—					
Maintenance of water works and supply of water	15 000	5297 2000	15 800	5194	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9	15 000	5297 2000	15,800	5194	
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch makers allowance					
Music charges (Radio)	160	81 20	160	458	
Other items					
Total 13	160				
Total E	33085	20353 5185	31547	22715	

18

E Public Institution—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
2 Contributions and grant to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 1943—1944 (*contd*)

Item of Expenditure	Estimate for the existing year 1943—1944		Revised estimate for the current year 1942—1943		Sanctioned estimate for the current year 1942—1943		Accounts of past year 1941—1942 (audited figures)		Explanation for variations between columns 2 and 3
1	2		Actuals to 9 May 3	Probable rest 3 months	4		5		6
(b) Provincial Funds									
(c) Village School Funds									
Total 2									
3 Other charges—									
Establishment									
Total F									
G Contributions and Grants in aid (private)—									
1 Reading Rooms and Libraries—									
Srinivasa Madam Bangalore									
Free Library ~~Chikmagalur~~	350	-	-	350	350		350		
2 Other items (to be specified)— Vyamasala etc	284	✓			295				
Moiety of income payable to Srinivasa Mutt									
Total G	634			350	645		350		
H Miscellaneous—									
1 Interest on loans									
2 Actual cost of work done for private individuals									
3 Law charges	100		51	25	100				
4 Charitable institutions—									
(a) Homes for incurable lepers—									
Establishment									
Feeding charges									
Total ( )									

(b) Iananarkhanas—							
Money doles							
Clothing charges							
Total (b)							
(c) Chattrams—							
Establishment							
Feeding charges							
Total (c)							
(d) Others (to be specified)							
Total 4							
5 Other items (to be specified)							
Expenditure of previous years adjusted in the current year							
Total H	100		571	25	100		
1 Public Debt—							
1 Loans					100000		
2 Deposits	4000		493	3000	4000	9341	
3 Advances	500		1321	100	500	10204	
4 Other items (to be specified)—							
New extension charges (Bangalore City)	1400		794	180	1300	379	
Stock debits							
Total 1 Public Debt	5900		2608	3280	105800	11182	
Total Expenditure	65374		36042	19139	260552	158612	

E & W

21

33.

B Venkataramanan

President

Taluk Board Tumkur

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Detail		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxe on professions and trades	Tolls and ferries	Wat r tax	Li htin g tax	Special sa itary ce s	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing ye r 1943–1944	1 Opening balance of arrears	- - -	9453	-	2247	-	1672	1912	-	1534	1615	-	-	=1833
	2 New demand	10,000	10,000	1000	1200	16,000	2500	2700	-	1800	1400	—	-	
	3 Total	10,000	19,453	1000	3447	16,000	4172	4612	-	3334	3015	—	—	
	4 Re mis ion	-	—	—	—		—	—		—	—	-	-	
	5 Collec tion	10,000	11,000	1000	1200	16,000	2200	2000		2000	1800	—		
	6 Closing balar ce of a rears	-	8453	-	2247	—	1972	2612	-	1334	1215	—	-	
II Revised estimate for the current year 1942–1943	7 Opening balance of arrears		7126	—	2022	-	1018	1392		1563	1007	—		
	8 New demand	9000	8129	1000	1013	14 000	2654	1923		1748	1324	—	-	
	9 Total	9000	15,255	1000	3035	14 000	3672	3315		3311	2331	—	-	
	10 Re ission	—	2		8	—	—	3		397	16			
	11 Collection	9000	5800	1000	780	14,000	2000	1400		1380	700			
	12 Closing balance of a ars		9453	—	2247	-	1672	1912		1534	1615			

III Sanctioned estimate for the current year 1942—1943	13 Opening balance of arrears	—	3347	—	866	-	954	329		1462	1007	—			
	14 New demand	9000	9000	1000	1200	14000	2500	2500		1800	1300				
	15 Total	9000	12,347	1000	2066	14,000	3454	2829		3262	2307				
	16 Remission	—		—	—	—	—	—		-	-	-			
	17 Collection	9000	8000	1000	800	14,000	2000	1400		1400	800	—			
	18 Closing balance of arrears	—	4347	—	1266	-	5454	1429		1862	1507				
IV Actuals for the past year 1941—1942	19 Opening balance of arrears	—	5451	←	1315	2471	671	812	—	1152	-	—			
	20 New demand	7933	8101	971	1015	14502	2612	1917	—	1931	1343	—			
	21 Total	7933	13552	971	2330	16,673	3283	2729	—	3083	1343	—			
	22 Remission	—	-	—	42	-	-	—	—	-	—	—			
	23 Collection	7933	6426	971	266	16,673	2265	1337	—	1520	336	—			
	24 Closing balance of arrears	—	7126	—	2022	—	1018	1392	—	1563	1007	—			

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F Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194
and that for 194 —194

36

Head of account	Designation	For the year				Authority for variation
		1942–1943		1943–1944		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
Record Sorting	Record Keeper	1	25/-	1	25/-	Proposed to be Continued, vide Resolution 24
Conservancy Sweepers	Sweepers	20	Rs 18/- Per month	20+5	Rs 180 50 230	5 additional hands are proposed to be entertained on a pay of Rs 10/- Per month each

Statement showing the Public Works to be carried out during the year 194 —194

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	(1) Construction of Additional Quarters and Bath Rooms (gone ahead already)					Rs 3000/- of which 2000/- to Govt grants and Rs 1000/- Proposed last year & the genuine cut of Municipal funds Rs 200 is already advanced during 42	
	(2) Completion of Bus Stand Shelters		-	-	6600/-	-	Amount already advanced on Item no 2
	(3) Installation of an Electrically wound Clock	--	-			1040/-	Rs 3600/- to be advanced in next
					6600	4040	
Public Works executed by the Civil Department	1 --						
	Formation of New Drains	1000					
	2 Construction of Isolation Camp	1000					
	3 Drainage and Road Repairs	300					
	4 Metalling the Roads --	6000					
	5 Compensation in acquisition cases	1000					
		9000					

(To be submitted once in five years)

H Statement showing the details of establishments for the year 194 —194 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *i.e.* authority for the scale of establishment entertained
1	2	3	4	5	6	7
Registration of Births and Deaths						
	Sub Registrar of Births and Deaths	1	20/—	20/—	240	Rs 252/ Provided as last year
Water Supply	Filter	1	35/-+5/-	40/-	480	Rs 1000/- is provided under Eq water supply + maintenance
	Peon	1	10/—	10/—	120	
	Honda watchers	3	5/	15/—	180	
					780/ 126 906	
Maintenance of Public garden & Buildings	Peons	3	8/-	24/—	288	Rs 339/— is provided as under last year.

16 8 0 N2
198 0 0
780

President
Chitaldrug Town Municipality

40

WD 02139—CPB- 200 booklets of 28 pp each—26 3 43

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read -

Letter No C Per 8 69/42-43 dated 4th August 1943 from the Deputy Commissioner, Chitaldrug District submitting with his review the budget estimates of the Chitaldrug Town Municipal Council for the year 1943-44 with the explanatory memo and other statements

Order No ಆ|1843-4|ml

Dated Bangalore, the, 12th August 1943

Recorded with the following observations -

The Municipal Council has an investment of Rs 1,639 in the Savings Bank and has raised a loan of Rs 1,00,000 from Government for the Kachral project of water supply to the town

The Municipal Council anticipates an income of Rs 67,960 for the year 1943-44, the main heads thereof being as detailed hereunder -

A	Municipal Rates and taxes -		
	1	Octroi	Rs 10,000
	2	Taxes on buildings and lands	" 10 000
	5	Toll and Ferries	" 16,000
	6	Water tax	" 2,500
	7	Lighting tax	" 2 700
C	Revenue derived from municipal property and powers apart from taxation		
	1	Rents of buildings, lands etc	" 1,000
	2	Sale of lands	" 5,000
	6	Fees and revenue from Markets and slaughter Houses	" 3,500
D	Grants and contributions		
		From Government	6,000

The receipts side of the budget is approved with the following

following modifications -

Budget head	Proposed by the municipal Council	Approved by Government	Remarks
A-7 Lighting tax	Rs 2 700	Rs 2 500	As recommended by the Deputy Commissioner
D Grants and contributions	Rs 6 000	Rs 3 000	do

The Municipal Council has provided for an expenditure of Rs 65 374 for the year 1943-44 The expenditure side of the budget is approved with the following modifications

Budget head	Proposed by the municipal Council	~~Reduced~~ Sanctioned by Government	Remarks
	Rs	Rs	
A I 2 (a) General Administration	4 200	3 294	As per actual calculation
A 2 (b) Travelling allowance	1 320	600	As recommended by the Deputy Commissioner
I K is clothing charges	300	-	Deleted
A II 1 Collection Octroi	480	600	As recommended by the Deputy Commissioner for inclusion of Dearness Allowance
A II 2 Chatarfa	612	736	do
D Public works carried out by the Civil Department Item No 5 Compensation	1,000		Deleted, as recommended by the Deputy Commissioner
E Public Health & Convenience	10,525	10,860	As recommended by the Deputy Commissioner
E 3 1)	360	402	do
E 4)	252	294	do
E 5	338	464	do

The Abstract figures of the budget as approved above will ther

	Opening Balance			Rs 9 654
Receipts	Normal	Rs 50 740		
	Extra-ordinary	Rs 14,020		Rs 64,760
				Rs 74,414
Expenditure	Nominal	Rs 44 457		
	Extra-ordinary	Rs 18,590	Total	Rs 63,047
	Closing Balance		Total	Rs 11 367

The normal expenditure is within the normal income and the closing balance is just below the minimum prescribed

The financial position of the Municipality is not sound as it has heavy commitments to provide towards water supply and ~~remittence~~ maintenance charges The Municipal Council should make strenuous efforts to collect the arrears of taxes which are very heavy amounting to Rs 18 433 in order to enable it to discharge its liability and meet other inevitable items of expenditure

It is unsatisfactory to note that the Budget Estimate has been submitted rather late and that it is not also accompanied by the required financial statements Such omissions should be avoided in future

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Chitaldrug District

The Comptroller to Government

knns 6

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

Read -

Letter No C Per 8 69/42-43 dated 4th August 1943 from the Deputy Commissioner, Chitaldrug District submitting with his review, the budget estimates of the Chitaldrug Town Municipal Council for the year 1943-44 with the explanatory memo and other statements

Order No L 1843-4 / Mu 34-43-6

Dated, Bangalore, the, 12th August 1943

Recorded with the following observations -

The Municipal Council has an investment of Rs 1,639 in the Savings Bank and has raised a loan of Rs 1,CO,000 from Government for the Kathral project of water supply to the town

The Municipal Council anticipates an income of Rs 67,960 for the year 1943-44, the main heads thereof being as detailed hereunder -

A	Municipal Rates and taxes -		
	1	Octroi	Rs 10,000
	2	Taxes on buildings and lands	10,000
	5	Toll and Ferries	16,000
	6	Water tax	2,500
	7	Lighting tax	2,700
C	Revenue derived from municipal property and powers apart from taxation		
	1	Rents of buildings, lands etc	Rs 1,000
	2	Sale of lands	5 000
	6	Fees and revenue from Markets and slaughter Houses	3,500
D	Grants and contributions		
		From Government	6,000

The receipts side of the budget is approved with the following

following modifications -

Budget head	Proposed by the municipal Council	Approved by Government	Remarks
A-7 Lighting tax	Rs 2,700	Rs 2,500	As recommended by Deputy Commissione
D Grants and contributions	Rs 6,000	Rs 3,000	do

The Municipal Council has provided for an expenditure of Rs 65 374 for the year 1943-44 The expenditure side of the budget is approved with the following modifications

Budget head	Proposed by the municipal Council	Approved by Government	Remarks
	Rs	Rs	
A I 2 (a) General Administration	4,200	3,294	As per actual calculati
A 2 (b) Travelling allowance	1,320	600	As recommended by th Deputy Commissioner
A I [illegible] Mis clothing charges	300	-	Deleted
A II 1 Collection Octroi	480	606	As recommended by the Deputy Commissioner fo inclusion of Dearness Allowance
A II 2 Mohatarfa	612	738	do
D Public orks carried out by the Civil Department Item No 5--Compensation	1,000	--	Deleted as reco by the Deputy Co sioner
E Public Health & Convenience	10,525	10,860	As recommended by Deputy Commission
E 3 1)	360	402	do
E 4) Do	252	294	do
E 5)	338	464	do

The Abstract figures of the budget as approved above

therefore stand as under

	Opening Balance			Rs 9,654
Receipts	Normal	Rs 50,740		
	Extra-ordinary	Rs 14,020		Rs 64,760
				Rs 74 414
Expenditure	Nominal	Rs 44 457		
	Extra-ordinary	Rs 18,590	Total	Rs 63,047
	Closing Balance		Total	Rs 11,367

The normal expenditure is within the normal income and the closing balance is just below the minimum prescribed

The financial position of the Municipality is not sound as it has heavy commitments to provide towards water supply and maintenance charges The Municipal Council should make strenuous efforts to collect the arrears of taxes which are very heavy amounting to Rs 18,433 in order to enable it to discharge its liability and meet other inevitable items of expenditure

It is unsatisfactory to note that the Budget estimate has been submitted rather late and that it is not also accompanied by the required financial statements Such omissions should be avoided in future

for Secretary to Government,
Law Department

To

The Deputy Commissioner, Chitaldrug District

The Comptroller to Government

knns 6

G R S App F VI—G 2]

SUBJECT

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47

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Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Section MP

File No 34-43

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Date of issue 12/8 194

Signed by

Read— Letter No. C Per 8 69/42-43 dated 4th August 1943 from the Director, Chiefdrive Dt submitting with his review, the budget estimates of the Chitaldrug Town Municipal Council for the year 1943-44 with the explanatory memo & other statements

Order thereon—No.

Order 1843-4 Dy 12/8

Recorded with the following observations

The Municipal Council has an investment of Rs 1639 in the Savings Bank and has drawn a loan of Rs 1,00,000/- from Govt for the Kathiri[illegible]

May this be—

(i) printed?

(ii) treated as a Standing Order?

(iii) published in the Gazette English Part?

(iv) translated?

(v) placed at the disposal of the Press?

(vi) published in the Gazette Kannada Part?

of water supply to the town.

The municipal council anticipate an income of Rs 67,960/- for the year 1943-44, the main heads thereof being as detailed hereunder —

A Municipal Rates & taxes' —

1	Octroi	Rs 10,000/-
2	Taxes on buildings & lands	" 10,000/-
5	Toll & Ferries	" 16,000/-
6	Water Tax	" 2500/-
7	Lighting Tax	" 2700/-

Revenue derived from municipal property & powers apart from tax above.

1	Rents of buildings, lands etc	Rs 1000/-
2	Sale of lands	" 5,000/-
6	Fees and revenue from Markets & Slaughter House	" 3500/-

D Grants and contributions -

	From Govt.	" 6,000/-

The receipts side of the budget is approved with the following modifications.

List of Enclosures

Copied by

Examined by

Vide next page

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

Budget head	Proposed by the Mal cl	Approved by Govt	Remarks
A 7 Lighting tax	Rs 2700/-	Rs 2500/-	As recommended by the Dy Comm
D Grants and Contributions	Rs 6,00/-	Rs 3,000/-	—do—

The Municipal Council has provides for an expenditure of Rs 65, 374/ for the year 1943-44 The expenditure side of the budget is approved with the following modification

Budget head	Provided by the Mal cl	Enacted by Govt	Remarks
A I 2 (a) Establishment of Admn	Rs 4,200/-	Rs 3,294/-	As per actual calculation
A 2 (b) Travelling allowance	Rs 132/-	Rs 600/-	As recommended by the DC
A I 7 Uniform & Clothing charges	Rs 300/-		Deleted
A II 1 Collection charges	Rs 480/-	Rs 606/-	As recommended by the DC for inclusion of Dearness allowance

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A II 2 Mokeshapa	Rs 612/-	Rs 738/-	As recommended by the DC for enhancement of Peons allowance
D Public work Carried out by the Civil Deptt Item 205 Compensation	Rs 1000/-		Deleted As recommended by the DC
E Public Health & Convenience	Rs 10,525/-	Rs 10,860/-	—do—
E 3 i	" 360/	Rs 402/	- do —
E 4	" 252/-	" 294/-	- do —
E 5	" 338/	" 464/-	- do -

-- The Abstract figures of the budget as approved above will therefore stand as under

Rs

Opening balance. Rs 9654

Receipts { Normal Rs 50,740/-
Extraordinary " 14,020/- - 64760

Total 74,414

Expenditure Normal - Rs 44,457/-
Extraordinary " 18,590/-

Total " 63,047/-

Closing balance Rs 11,367/-

The normal expenditure

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GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

is written the normal income and the closing balance is just below the ~~statutory~~ minimum prescribed.

The financial position of the municipality is not sound as it has heavy commitments to provide towards water supply and maintenance charges. The municipal Council should make strenuous efforts to collect the arrears of rates which are very heavy owing to 18th '33

It is unfortunate to note that the Budget for the current year was not accompanied by the required financial statements. Such omission should be avoided in future

The order to discharge the ~~arrears~~ enable it to maintain its existing services

Sec to Govt
Law Dept
10 & 13

from

To the D.C Chittagong
" Comptroller to Govt

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